



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip - Royal Tyrell Museum	\$ 3,024	\$ 3,671.82
Field Trip – Heritage Park	\$ 2,508	\$ 2,464
Field Trip - Bamfield	\$ 28,987.57	\$ 35,541.11*
Field Trip – Telus Spark	\$ 1,536	\$ 1,800.36
Field Trip – Fort Calgary	\$ 2,091	\$ 2,298.81 *
Field Trip – Calgary Zoo	\$ 3,606	\$ 4,976.91
In-School – Teacher's Pet	\$ 2,737	\$ 3,124
In-School – Artist in Residence	\$ 1,008	\$ 1,168.40
In-School Scientists In School and Mad Science	\$ 1,352	\$ 1,548.76
Optional Courses		
Construction	\$ 961	\$ 718.88
Foods	\$ 832	\$ 530.25
Instrumental Music	\$ 1,410	\$ 1,724.66
Teams, Clubs		
Badminton	\$ 2,795**	\$ 1,539.60
Basketball	\$ 3,300	\$ 3,423.88
Cross Country	\$ 100	\$ 0
Soccer	\$ 1,035	\$ 830.50
Track & Field	\$ 1,330	\$ 579.16
Volleyball	\$ 1,800	\$ 1,349.76
Wrestling	\$ 700	\$ 786.23
Total	\$ 61,112.57	\$ 68,077.09
Net Income/(Loss)	\$ 0	\$ (6964.52)***

* For Bamfield Field Trip, Parent Council contributed to the expenses.

** For Badminton, fees and expenses include Athletic Celebration.

*** The (\$6964.52) net loss will be absorbed by the school for the 2024-2025 school year