



# 2024 School Planning

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Calgary Board  
of Education

*dialogue)))*

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# 2024 School Planning

- Welcome
- Agenda
  - Presentation
  - Q & A
  - Gather feedback
  - Meeting evaluation





# 2024 School Planning

The purpose of this meeting is to:

- Share information about school planning at Prairie Sky School
- Gather feedback that may be considered in making future school planning decisions





# Calgary Board of Education



## School Planning and You





## How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
  - Instructional strategies
  - Professional learning
  - School structures and processes for learning
  - Resources to improve student learning
  - Data-informed decision making

# School Development Plan – Overall Goal



- Prairie Sky School will focus on assessment practices across all disciplines. The use of common leveled assessments in each grade will allow for calibration and better understanding of our learners.

# School Development Plan – Literacy Improvement



- We will continue to use local measure data (CC3, LeNS, and numeracy) along with the Words Their Way assessment and report card data (reading and number) to guide our work in decoding and encoding. Division 2 & 3 will be using the CBE Decision Tree specifically the CORE Maze, CORE Vocab, & Words Their Way. We have chosen to continue our work in these areas despite significant progress last year in order to cement quality instruction practices and build consistency across all grade levels. Grades 1-9, LP 1, 2, and 3 students: Linguistic Vocabulary indicators for Reading on the CBE ESL Proficiency Benchmarks Tracking online tool in PowerTeacher Portal

# School Development Plan – Mathematics Improvement



- In Mathematics, we are focusing on common grade level assessments to guide our work. These assessments have two main purposes. First, is to promote consistency and give teachers the opportunity to practice layering Math framework rubrics over their assessments. Second, to provide a diagnostic assessment to measure improvement throughout the year. We plan to gradually increase the number of common assessments in subsequent years to promote quality assessment and greater understanding of our students' math skills.

# School Development Plan – Well-Being Improvement



- In Well-Being we will use the results from the OurSCHOOL Survey, the CBE Student Survey and the Assurance Survey. Using the MindUp program we will build common language across the school focusing on key vocabulary words and concepts. Using our learner profiles students will respond to the following questions: Who does this student feel most connected to in school? What makes them feel like they belong? What makes them feel seen or heard?

# Questions?



We'll take a few minutes to answer questions about our school development plan.



## Our School Budget

- Our school received \$4,918,349.00 in 2023-24 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers [staffing](#) and the remaining portion covers instructional and operational [supplies](#).



# Our 2023-24 School Budget

- Our student enrolment for the current year is 2023-24.

## RAM Allocations

Per School Total

\$734,903.00

Per Student Total

\$5, 183,146

**Total RAM Allocations**

**\$5,918,049**

## RAM Deployment

### Scenario A

Organization

FTEs

Teachers

\$4,646,832

42.5

Support Staff

\$403,792

7.4

Administration

\$590,018

7.5

Total Staffing

\$5,645,642

57.3

Supplies/Other

\$272,407

**Total RAM Deployment Plans**

**\$5,918,049**





## Our 2023-24 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.



## Our 2023-24 School Fees

<https://www.cbe.ab.ca/registration/fees-and-waivers/SchoolFees/Prairie-Sky-Fees.pdf>





## Our 2023-24 School Fees

- 2022-23 Report to Parents on Fees
- [https://school.cbe.ab.ca/School/Repository/SBAttachments/670e2e5d-7896-4a33-85ec-66ed72f0bce7\\_Prairie-Sky-Report-to-Parents-on-Fees-2022-23.pdf](https://school.cbe.ab.ca/School/Repository/SBAttachments/670e2e5d-7896-4a33-85ec-66ed72f0bce7_Prairie-Sky-Report-to-Parents-on-Fees-2022-23.pdf)



## Questions?

We'll take a few minutes to answer questions about our school budget and fees.



# Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



# Gathering Your Feedback



## School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other



# Gathering Your Feedback



## School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goals, actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goals, actions and resources in the SDP?



# Gathering Your Feedback



## School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?



# Gathering Your Feedback



## School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?



# Gathering Your Feedback

- Survey will open Friday, February 15, 2024 to





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## Next Steps

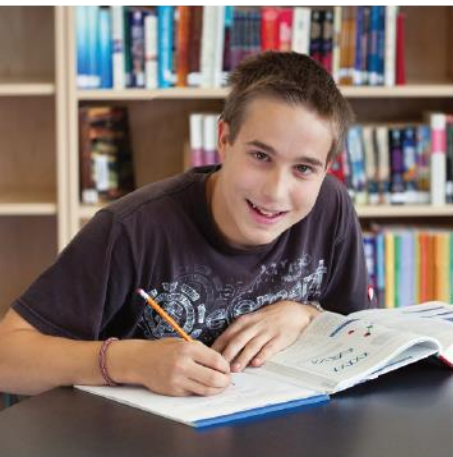
- We will update our school website with:
  - A summary of feedback gathered at tonight's session by **April 2024**
  - A meeting evaluation summary by **April 2024**
  - Feedback from the survey by **April 2024**
- Share information about student results and the school development plan at our **October 2024** school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2024.



## Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.





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There can be no dialogue without you.