



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
<b>Field Trips, Activities, In-School</b>		
Wild Robot Field Trip	\$ 5,664	\$ 5,472
Mount Royal Cougar Event	\$ 1,500	\$ 1,751
Calgary Zoo	\$ 9,325	\$ 10,440
Sam Centre	\$ 2,664	\$ 1,142*
Be Brave Hitmen Game	\$ 3,215	\$ 2,765
Campus Calgary/Open Minds	\$ 1,313	\$ 1,405
Telus Spark	\$ 1,476	\$ 549*
SEED School	\$ 1,752	\$ 3,750
Heritage Park	\$ 1,704	\$ 1,552*
Art & Photography	\$ 1,005	\$ 1,055
Band Trip – MRU	\$ 870	\$ 0*
Inglewood Trip	\$ 1,100	\$ 1,069
Calaway Park	\$ 2,140	\$ 49*
VRCORE	\$ 3,624	\$ 3,723
Telus Spark Coding Workshop	\$ 1,069	\$ 1,313
Teacher's Pet	\$ 1,466	\$ 1,604
<b>Optional Courses</b>		
Art	\$ 3,798	\$ 2,344*
Instrumental Music	\$ 2,621	\$ 1,412***
Leadership	\$ 773	\$ 62
Foods	\$ 3,162	\$ 1,787*
Construction	\$ 2,535	\$ 1,321**
Drama	\$ 1,702	\$ 2,810
Enterprise & Innovation	\$ 834	\$ 2,007
<b>Teams, Clubs</b>		
Track & Field	\$ 1,800	\$ 1,903*
Cross Country	\$ 625	\$ 452

Badminton	\$ 2,180	\$ 1,093
Basketball	\$ 1,780	\$ 1,789
Soccer	\$ 1,480	\$ 1,231
Wrestling	\$ 630	\$ 241
Volleyball	\$ 2,773	\$ 1,710
Athletics – Other – Banquet, misc.	\$ 0	\$ 1,077
<b>Total</b>	<b>\$ 66,580</b>	<b>\$ 58,878</b>
<b>Net Income/(Loss)</b>	<b>\$ 7,702****</b>	<b>\$</b>

\* These activities have unpaid invoices in the 2024-2025 school year and will be paid in the 2025-2026 school year.

\*\* Construction will be buying tools in the 2025-2026 school year.

\*\*\* Instrumental Music fees went towards Band Trip – MRU to reduce the cost of the field trip.

\*\*\*\* The net income will be a loss when the unpaid invoices are paid, the loss of approximately \$3705 will be absorbed by the school for the 2025-2026 school year